

What is Pupil Premium?

The Pupil Premium is a government initiative that targets extra money at pupils from deprived backgrounds. Research shows that pupils from deprived backgrounds under achieve compared to their non-deprived peers. The premium is provided to enable these pupils to be supported to reach their potential. The Government has used pupils entitled to free school meals (FSM), looked after children and service children as indicators of deprivation, and has provided a fixed amount of money for schools per pupil based on the number of pupils registered for FSM over a rolling six year period. This fixed amount of money is expected to increase every year for the course of this current Parliament.

Terms on which PPG is allocated to schools

The grant may be spent in the following ways:

- for the purposes of the school (ie for the educational benefit of pupils registered at that school)
- for the benefit of pupils registered at other maintained schools or academies
- on community facilities (eg services whose provision furthers any charitable purpose for the benefit of pupils at the school or their families, or people who live or work in the locality in which the school is situated)

The grant does not have to be completely spent by schools in the financial year beginning 1 April 2018; some or all of it may be carried forward to future financial years.

Children looked after (CLA)

The CLA premium must be managed by the designated virtual school head (VSH) and used for the benefit of the looked-after child's educational needs as described in their personal education plan. The VSH should ensure there are arrangements in place to discuss how the child will benefit from Pupil Premium funding with the designated teacher in the child's education setting.

For more information, visit the www.gov.uk website and search Pupil Premium.

When do we report our planned spending and the impact of our spending?

At St Catherine's we recently changed the cycle in which we plan our spending (changed March 2017). We now plan spending from April 2017 to April 2018 to ensure our Pupil Premium spending is in line with the overall budget and financial year. Impact of the spending is evaluated in March (when planning spend) **and** at the end of every academic year (planned spending is then adjusted accordingly).

How much is the allocation at St Catherine's?

Total number of pupils on roll	328
Approximate % of school population who are PPG	20%
Amount of PPG received per pupil	£1320 and CLA £1900
Total indicative amount of PPG money allocated to our school:	£108,120

What are the main barriers for our Pupil Premium children?

1. **Oracy** and language development
2. Opportunities and experiences to learn and be supported **outside the classroom and at home**
3. **Resources** to access all of the curriculum – particularly physical resources to support maths and reading resources to develop language acquisition
4. To experience a **consistency** within their learning journey at St Catherine's
5. To be **ready** and eager to learn and understanding the **value** of learning and its role in the 'big picture'

The money will be spent on overcoming these barriers for our children. All of the money we planned to spend has a direct link to the 5 barriers above.

How are we spending the Pupil Premium money to address the barriers for our children?

Item/project	Planned cost £	Actual spend
Adult support for targeted clubs and additional support	30000	
List of 'must do' experiences for each key stage and funding to support the PP children's participation	1340	
Leadership, 30% of SENCo and pupil progress meetings	10000	
1.3 model part funded to provide quality PPA cover	10000	
ABA behaviour support 1:1	900	
Maths tutor for most able	1500	
Easter school	1000	
Oracy development/programme	4000	
Free trips for FSM children (27+ 2 CLA)	4200	
CPD and leadership of PPG	3000	
Music	1400	
50% discount on trips for FSM children (38)	3000	
Breakfast club and wrap-around care	1200	
Curriculum 'hooks'	3000	
Family support worker to work with new pupil premium families	4274	
Story hunters	1120	
Nurture group	5000	
30% of online resources	800	
Counselling	12720	
Home-school curriculum guides/revision	1500	
Swimming	1000	
Maths resources	2000	
Literacy and reading resources	3000	
School holiday clubs	1500	
Developing wave 1 teaching	3000	
Free school meals	2000	
TOTAL SPEND:	108120	
NET	-134	

How will we measure the impact of our Pupil Premium funding?

- The impact on progress, attainment (and adapting future provision) for **all** Pupil Premium children is evaluated by the class teacher, middle leadership team, subject leaders, SENCo, Senior leaders and Head teachers at least every half term. One way this is guaranteed is via half termly pupil progress meetings.
- Assessment data is used regularly
- Statutory test results are analysed
- Pupil and staff feedback is collected
- Progress in books is regularly scrutinised
- Provision is adapted when needed

Total PPG received	£108,120
Total PPG expenditure	
PPG remaining	
The date of the review of the next Pupil Premium strategy	July 2017: including using SATs data – continue to ensure that planned spend is focused on the areas of need for our children. March 2018: to evaluate spending and plan April 2018-April 2019 based on the current needs of PPG and CLA children (reviewed July 2018 and the again April 2019). Note: July review completed and spend above is relevant until April 2018.

Legal requirements that this report meets:

- your school's pupil premium grant allocation amount
- a summary of the main barriers to educational achievement faced by eligible pupils at the school
- how you'll spend the pupil premium to address those barriers and the reasons for that approach
- how you'll measure the impact of the pupil premium
- the date of the next review of the school's pupil premium strategy

For the previous academic year, you must include:

- how you spent the pupil premium allocation
- the impact of the expenditure on eligible and other pupils