

What is Pupil Premium?

The Pupil Premium is a government initiative that targets extra money at pupils from deprived backgrounds. Research shows that pupils from deprived backgrounds under achieve compared to their non-deprived peers. The premium is provided to enable these pupils to be supported to reach their potential. The Government has used pupils entitled to free school meals (FSM), looked after children and service children as indicators of deprivation, and has provided a fixed amount of money for schools per pupil based on the number of pupils registered for FSM over a rolling six year period. This fixed amount of money is expected to increase every year for the course of this current Parliament.

Terms on which PPG is allocated to schools

The grant may be spent in the following ways:

- for the purposes of the school (ie for the educational benefit of pupils registered at that school)
- for the benefit of pupils registered at other maintained schools or academies
- on community facilities (eg services whose provision furthers any charitable purpose for the benefit of pupils at the school or their families, or people who live or work in the locality in which the school is situated)

The grant does not have to be completely spent by schools in the financial year beginning 1 April 2018; some or all of it may be carried forward to future financial years.

Children looked after (CLA)

The CLA premium must be managed by the designated virtual school head (VSH) and used for the benefit of the looked-after child's educational needs as described in their personal education plan. The VSH should ensure there are arrangements in place to discuss how the child will benefit from Pupil Premium funding with the designated teacher in the child's education setting.

For more information, visit the www.gov.uk website and search Pupil Premium.

When do we report our planned spending and the impact of our spending?**Updated 31.03.18**

At St Catherine's we trialled changing the cycle in which we plan and report our Pupil Premium spending. We trialled planning spending from April 2017 to April 2018 to ensure our Pupil Premium spending was in line with the overall budget and financial year. This planned spending is still on our website under the 'St Catherine's Pupil Premium website statement: planned spending April 2017-April 2018'.

Since this trial, we have decided to have our planned spending, and evaluation of spending, in line with the **academic year**. We found there were more benefits for Teaching and Learning to report in this way.

This report has therefore been amended to ensure all money (and impact) is accounted for. This report has been amended to cover all money from April 2017 – End June 2018. The figures in red reflect spending up until 1st April 2018 and then there is an additional 'planned spend' column to account for the extra instalment to cover the rest of the academic year.

The next planned spending report: July 2018 - end June 2019.

The impact of the Pupil Premium funding: July 2018 (and then updated as more data released by the DfE). Both reports will be on the school website by the start of the 2018 academic year.

How much is the allocation at St Catherine's?

Total number of pupils on roll	328
Approximate % of school population who are PPG	20%
Amount of PPG received per pupil	£1320 and CLA £1900
Total indicative amount of PPG money allocated to our school:	£108,120

What are the main barriers for our Pupil Premium children?

1. **Oracy** and language development
2. Opportunities and experiences to learn and be supported **outside the classroom and at home**
3. **Resources** to access all of the curriculum – particularly physical resources to support maths and reading resources to develop language acquisition
4. To experience a **consistency** within their learning journey at St Catherine's
5. To be **ready** and eager to learn and understanding the **value** of learning and its role in the 'big picture'

The money will be spent on overcoming these barriers for our children. All of the money we planned to spend has a direct link to the 5 barriers above.

How are we spending the Pupil Premium money to address the barriers for our children?

Item/project	Planned cost £ (black)	Actual spend up until 01.04.14	Planned spending 01.04.18 – 01.07.18 (1/4 of indicative spend 2018/19 is £22400 - £1026 overspend = £21,414)
Adult support for targeted clubs and additional support	30,000	37,115	9,262
List of 'must do' experiences for each key stage and funding to support the PP children's participation	1,340	1,000	250
Leadership, 30% of SENCo and pupil progress meetings	10,000	9,671	1000
1.3 model part funded to provide quality PPA cover	10,000	18,283	2000
ABA behaviour support 1:1	900	2,100	500
Maths tutor for most able	1,500	0	0
Easter school	1,000	1,221	0
Oracy development/programme	4,000	1105	0
Free trips for FSM children (27+ 2 CLA)	4,200	1,600	1200
CPD and leadership of PPG	3,000	1729	500
Music	1,400	1,584	400
50% discount on trips for FSM children (38)	3,000	2935	500
Breakfast club and wrap-around care	1,200	1,074	300
Curriculum 'hooks'	3,000	2,000	500
Family support worker to work with new pupil premium families	4,274	4,274	250

ST CATHERINES SPENDING FROM APRIL 2017 TO JULY 2018 (UPDATED 31ST MARCH 2018)

Story hunters	1,120	1120	0
Nurture group	5,000	7,679	2000
30% of online resources	800	776	0
Counselling	12,720	12,720	2500
Home-school curriculum guides/revision	1,500	1,026	0
Swimming	1,000	1,200	0
Maths resources	2,000	2,000	250
Literacy and reading resources	3,000	2,000	250
School holiday clubs	1,500	2,210	600
Developing wave 1 teaching	3,000	1,000	0
Free school meals	2,000	251	200
TOTAL SPEND:	108,120	110,156	22,462 <small>(110,156 + 22,462 = TOTAL SPEND £132,618)</small>
NET	-134	-1,036	-1,048

How will we measure the impact of our Pupil Premium funding?

- The achievement (progress, attainment and adapting future provision) for **all** Pupil Premium children is evaluated by the class teacher, middle leadership team, subject leaders, SENCo, Senior leaders and Head teachers at least every half term. One way this is **guaranteed** is via half termly pupil progress meetings.
- Assessment data is used regularly
- Statutory test results are analysed
- Pupil and staff feedback is collected
- Progress in books is scrutinised
- Provision is adapted when needed

Total PPG received **£131,570**

Total PPG expenditure **£132,618**

PPG remaining **-1,048**

The date of the review of the next Pupil Premium strategy

- The next planned spending report: July 2018 - end June 2019 and reflect the SDP and needs of our Pupil Premium children.
- The impact of the Pupil Premium funding for the period April 17 - July 2018: July 2018 (and then updated as more data released by the DfE).
- Both reports will be on the school website by the start of the 2018 academic year.

Legal requirements that this report meets:

- your school's pupil premium grant allocation amount
- a summary of the main barriers to educational achievement faced by eligible pupils at the school
- how you'll spend the pupil premium to address those barriers and the reasons for that approach
- how you'll measure the impact of the pupil premium
- the date of the next review of the school's pupil premium strategy

For the previous academic year, you must include:

- how you spent the pupil premium allocation
- the impact of the expenditure on eligible and other pupils