

## Pupil Premium Funding 2016-2017 – Planned spending

### **Total Allocation September 2016 to March 2017 £58,520 (to be updated in February 2017)**

#### What is Pupil Premium?

The Government have deployed a fixed amount of money to schools per pupil, based on the number of pupils eligible for Free School meals, or have been eligible in the last six years. Looked after children and the children of armed service personnel are also eligible for this extra funding.

#### How much is the Pupil Premium Funding?

In this financial year the school will receive £1,320.00 for each primary school aged pupil eligible, £1,900 for each 'looked after' pupil and £300 per service personnel pupil. Just under one third of our pupils are entitled to PP funding.

Nature of support 2015/2016
<ul style="list-style-type: none"> <li>• For all PPG children to achieve their potential in terms of attainment and progress by; improving the quality of teaching and learning; improving the quality of assessment for learning</li> <li>• To provide interventions (Reading, Writing, Maths, Speech and Language) to raise attainment and close the gap</li> <li>• To ensure engagement and a love for learning in a safe environment</li> <li>• To nurture and encourage the personal development of children as independent learners with positive attitudes to learning, pride in their achievements and that of their school</li> <li>• To improve parental engagement and ways families can effectively support their children at home</li> </ul>
<b>Curriculum focus:</b> <ul style="list-style-type: none"> <li>• To maintain good and very strong progress for PP pupils</li> <li>• To raise the attainment of higher attaining disadvantaged pupils in RWM</li> <li>• To target key cohorts based on performance data (year 5 and 6) in RWM</li> </ul>

#### **Data that supports our rationale for our planned spending**

<b>Current year</b>	<b>Attainment of disadvantaged pupils at the end the Summer term 2016</b>	<b>Progress</b>
EYFS	September target: to ensure PP children are identified	
1	EYFS 100% of PP chn made typical progress in prime areas of learning EYFS 78% of PP chn made typical progress in all areas of learning	
2	PP working at ARE in RWM This is strong compared to our non PP pupils	Good or very strong in RWM Compares favourably with non PP pupils
3	PP working at ARE in RWM Compares slightly favourably with non PP pupils	Good in RWM Compares favourably with non PP pupils
4	PP working at ARE in RWM Compares well with non PP pupils	Good or very strong Compares favourably to non PP pupils
5	PP working at ARE in RM PP working at below ARE in W Compares less favourably than with non PP pupils	Good in RM Less secure in W Compares less favourably to non PP pupils
6	PP working below ARE in RWM	Good and very good Consistent with non PP pupils
<ul style="list-style-type: none"> <li>• Years 5 and 6 are key target areas for the academic year 2016 2017 – particularly writing</li> </ul>		

<b>Allocation of funds to interventions and provisions</b>		<b>£</b>
<b>For all PPG children to achieve their potential in terms of attainment and progress by; improving the quality of teaching and learning; improving the quality of assessment for learning</b>	NLE support – to provide quality CPD for teachers, NQT's and T.A's	3000
	Experiences for writing	1000
	Leadership support – including middle leaders and PPG analysis and support	3320
	Pupil progress meetings	1000
	1.3 model part funded to provide quality PPA cover	8000
	ABA behaviour specialist training	500
<b>To provide interventions (Reading, Writing, Maths, Speech and Language) to raise attainment and close the gap</b>	T.A support	10300
	Tutor (maths high attaining disadvantaged children)	1500
	3 <sup>rd</sup> Space Learning	2000
	Easter School	3500
<b>To ensure engagement and a love for learning in a safe environment</b>	Growth Mindset	2000
	Clubs	1651
	Trips	2000
	Music	1056
	'Wild Maths'	615
	HAB's holiday activities	450
<b>To nurture and encourage the personal development of children as independent learners with positive attitudes to learning, pride in their achievements and that of their school</b>	2 x Nurture groups and	5000
	School counselling	8240
	Breakfast/afterschool club	1000
	Family liaison officer	400
<b>To improve parental engagement and ways families can effectively support their children at home</b>	Home learning curriculum books	1500
	On-line resources	200
	Free school meals	708
<b>TOTAL</b>		<b>58940</b>